ID Number: 4032 votran.org 950 Big Tree Road South Daytona, FL 32119

General Manager: Mr. Kenneth Fischer

(386) 756-7496

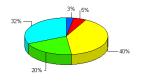
General Information Urbanized Area (UZA) Statistics - 2000 Census Daytona Beach-Port Orange, FL 114 Square Miles 114 Population 255,353 Population Ranking out of 465 UZAs 126 Other UZAs Served 192 Service Area Statistics 3 Square Miles 1,207 Population 468,663	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	22,956,790 3,296,723 10,696 6,477 1,480 5,513,700 341,515 147 175 42	Financial Information Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds It Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds Total Capital Funds Total Capital Funds Total Capital Funds	(32%) (40%) (20%) (5%) (3%) ———————————————————————————————————	\$4,685,095 \$4,685,095 5,952,363 3,009,647 742,152 405,052 \$14,794,309 \$0 0 1,307,374 0	Summary of Operating Expenses Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$8,873,062 2,267,043 2,421,646 1,232,558 \$14,794,309 Q \$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	2	\$0	\$141,733	\$26,343	\$229,757	\$397,833
Demand Response	38	37	\$638,076	\$0	\$0	\$0	\$638,076
Vanpool	24	0	\$271,465	\$0	\$0	\$0	\$271,465
Total	108	39	\$909,541	\$141,733	\$26,343	\$229,757	\$1,307,374

Sources of Operating Funds Expended







Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$8,872,418	\$2,033,663	\$397,833	16,170,006	2,601,922	2,908,054	162,269	0.0	56	5.0	48	1.05	17%
Demand Response	\$5,783,963	\$2,544,610	\$638,076	3,097,188	2,463,910	315,647	170,078	N/A	95	4.6	75	N/A	27%
Vanpool	\$137,928Q	\$106,822	\$271,465	3,689,596	447,868	73,022	9,168	N/A	24	1.8	24	N/A	0%

Performance Measures

